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GOVERNMENT OF ARUNACHAL PRADESH
LAW, LEGISLATIVE AND JUSTICE DEPARTMENT
CIVIL SECRETARIAT
ITANAGAR

NOTIFICATION

The 23rd February, 2024

No. Law/Legn-8/2024.—The following Act of the Arunachal Pradesh Legislative Assembly which was passed in the Thirteenth Session of the Seventh Legislative Assembly and received the assent of the Governor of Arunachal Pradesh is hereby published for general information.

(Received the assent of the Governor on 23rd February, 2024)

THE ARUNACHAL PRADESH APPROPRIATION (VOTE ON ACCOUNT) (NO. 2) ACT, 2024 (ACT NO. 5 OF 2024)

An

Act

to authorise payment and appropriation of certain sums from and out of the consolidated fund of the State of Arunachal Pradesh for the services of a part of the financial year 2024-2025.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy fifth Year of the Republic of India as follows :-

- (1) This Act may be called the Arunachal Pradesh Appropriation (Vote on Account) (No. 2) Act, 2024.

(2) It shall be deemed to have come into force with effect from 1st April, 2024 and same shall be in force for 4 (four) months with effect from 1st April to 31st July, 2024.

Short title.
- From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees **Eight thousand eight hundred eighty one crore forty six lakh only** towards defraying the several charges which will come in course of payment from 1st April to 31st July, 2024 in respect of the services specified in column 2 of the Schedule, during the financial year 2024-2025.

Withdrawal of ₹ **8881,46,00,000** from and out of the consolidated fund for the financial year 2024-2025.
- The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said 4 (four) months.

Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes		Sums not exceeding		Total
			Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2		3	4	5
			₹	₹	₹
1.	Legislative Assembly	Revenue Capital	40,00,00,000 2,13,75,000	10,00,00,000	52,13,75,000
2.	Governor Secretariat	Revenue Capital		10,00,00,000 20,00,000	10,20,00,000
3.	General Administration Department	Revenue Capital	11,01,31,000 1,00,00,000		12,01,31,000
4.	Election	Revenue Capital	328,08,49,000 66,66,000		328,75,15,000
5.	Secretariat Administration	Revenue Capital	108,45,50,000 2,43,85,000		110,89,35,000
6.	District Administration Department	Revenue Capital	254,76,67,000 98,37,000		255,75,04,000
7.	Accounts and Treasuries	Revenue Capital	114,48,65,000 1,66,67,000		116,15,32,000
8.	Home Department	Revenue Capital	489,65,10,000 2,95,08,000		492,60,18,000
9.	Secretariat Transport	Revenue	5,93,33,000		5,93,33,000
11.	Women and Child Development	Revenue Capital	49,69,83,000 24,00,55,000		737,038,000
12.	Social Security and Welfare	Revenue		93,333,000	93,333,000
13.	Audit and Pension	Revenue Capital	671,70,87,000 39,38,000		672,10,25,000
14.	Secondary Education	Revenue Capital	197,46,24,000 9,33,05,000		206,79,29,000
15.	Health Services	Revenue Capital	356,10,18,000 52,31,01,000		408,41,19,000
16.	Art and Cultural Affairs	Revenue Capital	4,80,00,000 90,32,000		5,70,32,000
17.	Gazetteer	Revenue Capital	80,00,000 3,91,000		83,91,000
18.	Research	Revenue Capital	27,45,000 21,78,000		49,23,000
19.	Industries	Revenue	16,82,54,000		16,82,54,000
20.	Labour and Employment	Revenue Capital	14,56,95,000 14,20,000		14,71,15,000
21.	Sports	Revenue Capital	12,13,90,,000 4,66,88,000		16,80,78,000
22.	Food and Civil Supplies	Revenue Capital	87,75,98,000 3,53,05,000		91,29,03,000
23.	Environment and Forests	Revenue Capital	260,65,05,000 134,50,00,000		395,15,05,000

1	2	3	4	5
		₹	₹	₹
24.	Agriculture	Revenue 83,57,76,000 } Capital 23,58,70,000 }		107,16,46,000
25.	Disaster Management	Revenue 6,49,47,000 } Capital 107,30,27,000 }		113,79,74,000
26.	Rural Works Department	Revenue 253,75,79,000 } Capital 139,86,85,000 }		393,62,64,000
27.	Panchayati Raj	Revenue 94,41,72,000		94,41,72,000
28.	Animal Husbandry, Veterinary and Dairy Development	Revenue 69,04,07,000 } Capital 3,81,27,000 }		72,85,34,000
29.	Co-operation Department	Revenue 7,53,03,000 } Capital 25,56,000 }		7,78,59,000
30.	State Transport Services	Revenue 72,94,43,000 } Capital 3,28,44,000 }		76,22,87,000
31.	Public Works Department	Revenue 686,99,47,000 } Capital 159,23,07,000 }		846,22,54,000
34.	Power (Electrical)	Revenue 591,53,80,000 } Capital 50,33,36,000 }		641,87,16,000
35.	Information and Public Relations	Revenue 14,00,00,000 } Capital 2,76,53,000 }		16,76,53,000
36.	Economic and Statistics	Revenue 9,50,00,000 } Capital 69,62,000 }		10,19,62,000
37.	Legal Metrology and Consumer Affairs	Revenue 4,80,00,000 } Capital 34,12,000 }		5,14,12,000
38.	Water Resource Department	Revenue 202,01,52,000 } Capital 65,03,39,000 }		267,04,91,000
41.	Land Management	Revenue 12,88,39,000 } Capital 29,68,000 }		13,18,07,000
42.	Rural Development	Revenue 155,68,30,000 } Capital 85,11,90,000 }		240,80,20,000
43.	Fisheries	Revenue 58,80,85,000 } Capital 61,42,000 }		59,42,27,000
44.	Attached Offices of the Secretariat Administration	Revenue 4,83,24,000 } Capital 20,00,000 }		5,03,24,000
45.	Civil Aviation	Revenue 29,23,60,000 } Capital 3,64,45,000 }		32,88,05,000
46.	Arunachal Pradesh Public Service Commission and Staff Selection Board	Revenue	3,84,95,000	3,84,95,000
47.	Law, Legislative and Justice	Revenue 13,39,07,000 } Capital 15,55,33,000 }		28,94,40,000
48.	Horticulture	Revenue 35,70,87,000		35,70,87,000
49.	Science and Technology	Revenue 13,10,37,000		13,10,37,000
50.	Planning and Investment Department	Revenue 98,80,90,000 } Capital 377,29,05,000 }		476,09,95,000

1	2		3	4	5
			₹	₹	₹
51.	Library	Revenue	5,52,22,000	}	5,66,74,000
		Capital	14,52,,000		
52.	Youth Affairs	Revenue	7,03,64,000	}	8,73,25,000
		Capital	1,69,61,000		
53.	Fire and Emergency Services	Revenue	12,94,01,000	}	13,94,91,000
		Capital	1,00,90,000		
54.	Tax, Excise and Narcotics	Revenue	1,44,000	}	83,82,000
		Capital	82,38,000		
55.	State Lotteries	Revenue	1,92,00,000		1,92,00,000
56.	Tourism Department	Revenue	10,36,59,000	}	14,99,09,000
		Capital	4,62,50,000		
57.	Urban Development	Revenue	38,02,91,000	}	52,60,73,000
		Capital	14,57,82,000		
58.	Printing	Revenue	5,12,42,000	}	5,37,83,000
		Capital	25,41,000		
59.	Public Health Engineering and Water Supply	Revenue	326,20,89,000	}	389,80,00,000
		Capital	63,59,11,000		
60.	Textile and Handicrafts	Revenue	26,04,94,000		26,04,94,000
61.	Geology and Mining	Revenue	9,39,79,000	}	10,12,38,000
		Capital	72,59,000		
62.	Transport	Revenue	1,96,79,000		1,96,79,000
63.	Protocol Department	Revenue	2,37,07,000		2,37,07,000
64.	Trade and Commerce	Revenue	3,13,06,000	}	3,35,55,000
		Capital	22,49,000		
65.	Department for Development of Tirap, Changlang and Longding Districts	Revenue	1,75,01,000	}	12,75,86,000
		Capital	11,00,85,000		
66.	Hydro Power Development	Revenue	220,00,00,000	}	242,55,39,000
		Capital	22,55,39,000		
67.	Arunachal Pradesh Information Commission	Revenue	7,82,34,000		7,82,34,000
68.	Town Planning Department	Revenue	98,01,25,000	}	158,67,18,000
		Capital	60,65,93,000		
69.	Parliamentary Affairs Department	Revenue	71,41,000		71,41,000
70.	Administrative Training Institute	Revenue	1,15,80,000	}	1,31,47,000
		Capital	15,67,000		
71.	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	Revenue	3,98,00,000	}	7,67,47,000
		Capital	3,69,47,000		
72.	Prison	Revenue	9,36,33,000	}	9,92,20,000
		Capital	55,87,000		
73.	Information Technology and Communication	Revenue	10,45,45,000		10,45,45,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue	20,41,35,000		20,41,35,000

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1	2	3	4	5
		₹	₹	₹
75.	Higher and Technical Education	Revenue 72,95,47,000 } Capital 20,50,54,000 }		93,46,01,000
76.	Elementary Education	Revenue 385,39,53,000 } Capital 93,33,51,000 }		478,73,04,000
77.	Gauhati High Court Itanagar Permanent Bench	Revenue	4,72,79,000	4,72,79,000
78.	Political Department	Revenue	3,84,80,000	3,84,80,000
79.	Department of Skill Development and Entrepreneurship	Revenue	15,64,06,000	15,64,06,000
80.	Medical Education, Training and Research	Revenue 51,05,00,000 } Capital 10,50,00,000 }		61,55,00,000
81.	Family Welfare	Revenue	7,69,56,000	7,69,56,000
82.	Department of Indigenous Affairs	Revenue 1,70,00,000 } Capital 1,55,52,000 }		3,25,52,000
	Public Debt	Revenue 143,75,51,000 } Loan 200,00,00,000 }		343,75,51,000
Grand Total		8499,59,42,000	381,86,58,000	8881,46,00,000
Revenue		6906,27,82,000	181,66,58,000	7087,94,40,000
Capital		1593,31,60,000	20,00,000	1593,51,60,000
Loan		—	200,00,00,000	200,00,00,000

Onit Panyang, IAS
Commissioner to the
Government of Arunachal Pradesh,
Itanagar.